

Vale of York CCG and City of York Council Better Care Fund 2016/17 Position as at 18/05/16

(all figures in £000)

Total of schemes (Current)	14,493
Minimum Better Care Fund 2016/17	12,203
Spend over funding available	2,290

Scheme	2015/16 plan	2016/17 start	2016/17 current	Lead commissioner
	12,127	13,635	14,493	
CCG led schemes				
York Integrated Care Hub	500	750	750	CCG
Urgent Care Practitioners	564	564	564	CCG
Hospice at Home (part fund with NYCC)	170	175	175	CCG
Street Triage (part fund with NYCC)	100	150	150	CCG
Street Triage - Together Project (part fund with NYCC)	25	0	0	CCG
Performance Fund Contingency	1,000	0	0	CCG
Remaining acute activity from 15/16 savings target	0	3,347	3,347	CCG
CYC led schemes				
Community Support packages	3,161	3,024	3,024	CYC
Reablement Social Work provision	0	137	137	CYC
Carers Support	655	655	655	CYC
Community Facilitators	40	40	40	CYC
Sitting and crisis service	164	0	0	CYC
Data analyst	40	0	0	CYC
Schemes previously in scope of 2015/16 Whole System Review				
Whole System review	4,313	0	0	Both
CCG Community Services Reablement and Carers Breaks	0	1,490	2,348	CCG
Reablement	0	1,099	1,099	CYC
Step Up/Down Beds	0	300	300	CYC
Telecare Falls and Lifting	0	192	192	CYC
Community equipment	0	180	180	CYC
Home adaptations	0	75	75	CYC
Implementation of care act				
Carers assessments and Support, Independent Mental Health Advocacy etc	444	454	454	CYC
Capital				
IT systems	163	0	0	CYC
Older Persons Accommodation Review	244	0	0	CYC
Disabled Facilities Grant	544	1,003	1,003	CYC